

Annexe 3

HRA Repairs and Maintenance	Current Budget £'000	Actual to date £'000
Responsive Maintenance		
Boiler Maintenance	30	15
Communal boilers	20	2
General Repair	1,649	1,170
Stock Survey	20	1
Total Responsive repairs main contract	1,718	1,188
Void Properties		
Boiler maintenance	36	10
General Repair	-	-
Internal decoration	42	9
Void works	575	419
Total: Voids	654	438
Total: Responsive repairs and voids	2,372	1,626
Cyclical Maintenance		
Boiler maintenance	592	394
Communal Boilers	70	0
Environmental analysis (asbestos)	205	77
External Decoration	397	242
Electrical work	48	20
Fire Safety	124	54
Internal decoration	26	-
Lift Servicing	41	14
Pest Control	25	7
Risk Assessment	77	15
Stock Survey	-	1
Total: Cyclical repairs	1,605	824